

Benson County Transportation

2018 Annual Agency Profile

General Information

Service Consumption

1,315 Annual Unlinked Trips (UPT)

Service Supplied

35,052 Annual Vehicle Revenue Miles (VRM)

1,231 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$99,709 Total Operating Expenses

Database Information

NTDID: 8R03-80249

Reporter Type: Rural General Public Transit

Financial Information

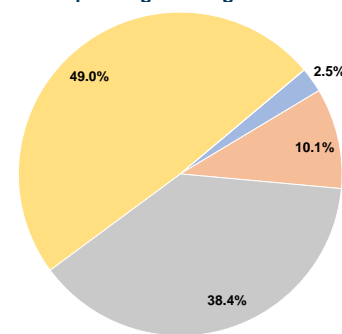
Sources of Operating Funds Expended

Fare Revenues	\$2,494	2.5%
Local Funds	\$10,027	10.1%
State Funds	\$38,308	38.4%
Federal Assistance	\$48,880	49.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$99,709	100.0%

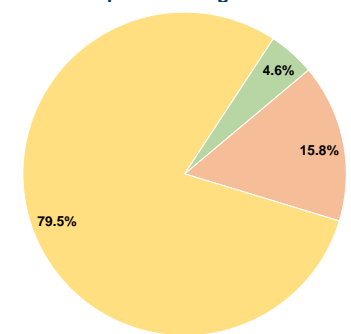
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,973	15.8%
State Funds	\$0	0.0%
Federal Assistance	\$50,152	79.5%
Other Funds	\$2,929	4.6%
Total Capital Funds Expended	\$63,054	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$99,709	\$2,494	\$63,054	1,315	35,052	1,231
Total	3	-	\$99,709	\$2,494	\$63,054	1,315	35,052	1,231

Performance Measures

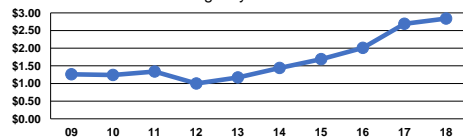
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$81.00
Total	\$2.84	\$81.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.82	0.0	1.1
Total	\$75.82	0.0	1.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

